

**BANGALORE SPEECH AND HEARING TRUST**  
Hennur Main Road, Bangalore-560 084

**Consolidated Income and Expenditure Account for the year ending 31st March, 2024**

EXPENDITURE	Sch No	Amount Rs.	Amount Rs.	INCOME	Sch No	Amount Rs.	Amount Rs.
<b>To Expenses of:</b>				<b>By Incomes of:</b>			
" Bangalore Speech and Hearing Trust	F	1,57,98,683		" Bangalore Speech and Hearing Trust	A	2,20,30,651	
" Dr. S.R.Chandrashekhar Institute of Speech and Hearing	G	2,64,29,252		" Dr. S.R.Chandrashekhar Institute of Speech and Hearing	B	2,35,43,774	
" Dr. S.R.Chandrashekhar Institute of Speech and Hearing College	H	2,99,39,249		" Dr. S.R.Chandrashekhar Institute of Speech and Hearing College	C	4,97,78,919	
" Sunaad Kannada School for the Hearing Impaired	I	2,02,66,988		" Sunaad Kannada School for the Hearing Impaired	D	1,53,00,861	
" BSHT Research Foundation	J	19,84,763	9,44,18,936	" BSHT Research Foundation	E	2,40,000	11,08,94,205
<b>To Excess of Income Over Expenditure</b>			<b>1,64,75,269</b>				
<b>Grand Total</b>			<b>11,08,94,205</b>	<b>Grand Total</b>			<b>11,08,94,205</b>

As per our report of even date  
for **SSB & Associates**  
Chartered Accountants

For Bangalore Speech and Hearing Trust

**C S Sreenivas**  
Partner

Membership No 200510  
Firm Regn. No: 010372S

Place : Bangalore

UDIN: 24200510BKFS9503

Date : 12.09.2024



*[Signature]*

Chairman

*[Signature]*

Secretary

*[Signature]*

Treasurer

**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-A**

**Income of Bangalore Speech and Hearing Trust**

Particulars	Amount (Rs)
By Sales - Hearing Aids	1,27,63,461
General Donations	27,23,329
Donation for Hearing Aids	3,15,992
Donations through Website	1,11,114
Interest on SB accounts	16,16,332
Interest on Fixed Deposits	21,92,905
Student Award Function	60,000
Tech Mahindra CSR Grant	13,58,600
Other Collections	3,88,918
Digisahamati Foundation CSR	5,00,000
<b>Total</b>	<b>2,20,30,651</b>



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**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-B**

**Income of Dr.S.R Chandrashekar Institute of Speech & Hearing**

Particulars	Amount (Rs)
Hearing Aid Workshop	4,57,450
Clinical Receipts (Schedule II)	1,93,65,461
Sign Language Tuition Fees	2,07,000
Deall Tuition Fees	10,12,000
Diploma Tuition Fees -1st Year	1,76,000
Diploma Tuition Fees -2nd Year	56,000
Interest on BESCO Deposit	9,710
Interest on S B account	13,60,635
Seminar - AUDISHCON 2023	53,300
Insurance claim received	1,24,985
Contribution from Lions Club	5,98,000
Parent Network Support Fees	7,500
Book & Toy Library	22,500
" Income Recognised as per AS-12	
Audiometer Fund	68,408
Camera Fund	634
Ambulance Income Account	4,733
Sound Proofing & Building Fund	19,458
<b>Total</b>	<b>2,35,43,774</b>



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**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-C**

**Income of Dr.S.R Chandrashekar Institute of Speech & Hearing College**

Particulars	Amount (Rs)
Tuition Fee Collection	2,56,29,230
Application Fees	48,800
Certification Collection	3,51,000
Fine Collected	1,04,550
Hostel Rent Collection	13,74,000
7th Batch of Head and Neck Fellowship	2,95,000
Admission Fees - BSLPA	32,46,954
Admission Fees - MSC	6,25,000
Development Fees - BSLPA	1,10,00,000
Development Fees - MSC	46,50,000
Graduation Day	45,000
Interest on SB Account	14,79,466
Other Collections	9,29,919
<b>Total</b>	<b>4,97,78,919</b>

**Schedule-D**

**Receipts in Sunaad Kannada School for the Hearing Impaired**

Particulars	Amount (Rs)
Child Centric Grant	1,24,10,022
MTC Grant	28,17,213
Interest on SB Account	73,626
<b>Total</b>	<b>1,53,00,861</b>



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**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-E**  
**Receipts in BSHT Research Foundation**

Particulars	Amount (Rs)
Phd Fee	2,40,000
Other Incomes	-
<b>Total</b>	<b>2,40,000</b>

**Schedule-F**  
**Income Applied for the objects of trust by Bangalore Speech and Hearing Trust**

Particulars	Amount
Purchases - Hearing aids	72,37,660
Insurance Paid for Hearing Aids Stock	9,117
Corporation (B B M P) Tax	33,810
Bank charges	13,373
Tech Mahindra CSR Expenses	13,60,593
Land Tax Paid	2,19,639
LCIF- Vehicle Road Tax	95,348
Website Redesign Charges	4,35,420
P Tax Enrollment Fees	2,500
vehicel Insurance	8,209
Sutdents Awards	90,000
Other Expenses	1,26,271
Free Hearing Aids	21,90,795
E S I Employer Share	2,98,676
P F Admin Charges	48,678
P F EDLI Charges	68,754
Depreciation on Fixed Assets	35,59,840
<b>Total</b>	<b>1,57,98,683</b>



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**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-G**

**Income Applied for the objects of trust by Dr.S.R  
Chandrashekar Institute of Speech & Hearing**

Particulars	Amount
Administrative Expenses	42,51,845
Staff Salaries Paid	1,66,60,953
Audiology Department	67,272
Audit Fees	2,26,850
Camp Charges	5,16,890
Cricket League	24,215
Diploma Course	1,00,625
Ear Mould Expenses	1,95,225
Educational Exhibition	46,610
Gratuity Paid	5,62,616
GST Paid	61,366
Hearing Aid Spares	3,68,486
Hearing Aid Workshop	3,14,855
Professional Charges	1,77,430
Psychology Department	71,642
Repairs & Maintenance (Equipments)	3,67,370
Repairs & Maintenance (Ele)	22,750
Travelling & Conveyance	1,99,207
Depreciation on Fixed Assets	21,93,045
<b>Total</b>	<b>2,64,29,252</b>



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**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-H**

**Income Applied for the objects of trust by Dr.S.R  
Chandrashekar Institute of Speech & Hearing College**

Particulars	Amount
Employee Cost	2,02,92,867
Administrative Expenses	61,19,179
Graduation and Founder's Day	4,42,259
Sports for Students	1,54,837
Examination Expenses	45,020
Induction Day	27,630
Insurance Paid for Equipments	2,37,679
N S S & Sports Fees to University	57,270
Students Safety Insurance Paid	59,084
Student Welfare Contribution	1,55,550
Swallowing Rehabilitation	29,750
World Hearing Day	17,090
NAAC - Bangalore	5,20,189
Depreciation on Fixed Assets	17,80,845
<b>Total</b>	<b>2,99,39,249</b>



**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-I**

**Income Applied for the objects of trust by Sunaad Kannada  
School for the Hearing Impaired**

Particulars	Amount
<b>To Child Centric Grant Expenses</b>	
Building Maintenance	5,62,302
Food expenses	15,18,571
Medicines	1,70,621
Sadilvar	4,17,788
Salary paid	1,10,27,490
PF Management Share	5,20,667
Transport	8,56,633
Uniforms	1,72,000
<b>To Mother's Training Centre Grant Expenses</b>	
Stipend to Mother's	7,70,126
Building Maintenance	3,10,962
Food Expenses	3,74,874
Sadilvar	86,510
Salary Paid	20,98,108
PF Management Share	60,629
Travel Amount paid to Mothers	1,95,026
Gratuity Paid	7,51,827
Graduation Day Expenses	26,350
Bank Charges	2,916
Remuneration Paid	19,500
Generator Maintenance	1,87,648
Depreciation	1,36,440
<b>Total</b>	<b>2,02,66,988</b>





**BANGALORE SPEECH AND HEARING TRUST**  
**Schedules forming part of Income and Expenditure Account**  
**for year ending 31st March, 2024**

**Schedule-J**

**Income Applied for the objects of trust by BSHT Research Foundation**

Particulars	Amount
Staff Salary Paid	17,68,860
Bank Charges	854
IEC and RTC Honorarium	54,000
Junior Research Fellow Remuneration	1,61,049
<b>Total</b>	<b>19,84,763</b>



**BANGALORE SPEECH AND HEARING TRUST**  
**Hennur Main Road, Bangalore-560 084**

**Consolidated Balance Sheet as at 31st March, 2024**

Liabilities	Amount Rs.	Amount Rs.	Assets	Amount Rs.	Amount Rs.
<b>Corpus Fund</b>	3,14,47,962		<b>Fixed Assets</b>		24,97,39,980
Add: Addition during the year	5,76,185	3,20,24,147	(As per Schedule III)		
<b>General Fund -Opening Balance</b>	33,84,49,227		<b>Investments</b>		3,59,62,333
(As per Schedule I)			(As per Schedule IV)		
Add: Excess of Income over Expenditure	1,64,75,269	35,49,24,496	<b>Advances and Deposits</b>		50,79,793
<b>Cochlear Implant Accessories Fund</b>	1,76,795		(As per Schedule V)		
Amount received	-		<b>Current Assets</b>		2,57,61,284
Less: Amount Spent	10,281	1,66,514	(As per Schedule VI)		
Audiometer Fund		3,87,648	<b>Cash and Bank Balances</b>		7,81,16,363
Sound Proofing & School Fund		1,10,262	(As per Schedule VII)		
Ambulance Fund		26,822			
Camera Fund		3,590			
<b>Current Liabilities</b>		70,16,273			
(As per Schedule II)					
<b>Grand Total</b>		<b>39,46,59,752</b>	<b>Grand Total</b>		<b>39,46,59,752</b>

As per our report of even date  
**for SSB & Associates**  
Chartered Accountants

**For Bangalore Speech and Hearing Trust**

**C S Sreenivas**  
**Partner**

Membership No 200510  
Firm Regn. No: 010372S

**Place : Bangalore**

**Date : 12.09.2024**

**UDIN: 24200510BKFS EC9503**



*[Signature]*  
**Chairman**

*[Signature]*  
**Secretary**


*[Signature]*  
**Treasurer**

**BANGALORE SPEECH AND HEARING TRUST**  
**Hennur Main Road, Bangalore-560 084**

**Schedules forming part of Consolidated Balance Sheet as at 31st March, 2024**

Sl. No.	Particulars	Sch No	Trust	Institute	College	School	Research Centre	Grand Total
1	General Fund after inter unit Trf	I	24,99,62,831	4,10,56,311	3,73,06,329	82,67,660	18,56,096	33,84,49,227
2	Current Liabilities	II	15,53,997	8,82,678	39,98,250	5,81,348	-	70,16,273
3	Fixed Assets	III	22,33,78,465	1,57,60,847	98,06,532	7,94,136	-	24,97,39,980
4	Investments	IV	3,59,62,333	-	-	-	-	3,59,62,333
5	Advances and Deposits	V	5,30,010	2,29,711	43,20,072	-	-	50,79,793
6	Current Assets	VI	25,80,433	11,24,704	2,19,07,725	1,48,422	-	2,57,61,284
7	Cash and Bank Balances	VII	2,74,88,216	2,24,66,572	2,51,09,919	29,40,323	1,11,333	7,81,16,363



  
**Dr. Rashmi J Bhat**  
 Principal  
 Dr. S. R. Chandrasekhar Institut-  
 of Speech and Hearing  
 Hennur M. Road  
 Bangalor.